	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Go ab	overnor is presidused on the Go	ding officer of the overnor. In the	he Idaho State S	enate and acti overnor is una	onal and statutory ing Governor of the able to continue he Governorship.	he State of Idaho	upon the
FY 2003 Origi	nal Appropria	tion					
3.00 FY 200	03 Original Appr	opriation: SB 1	466				
General	2.00	107,000	14,300	0	0	0	121,300
Total	2.00	107,000	14,300	0	0	0	121,300
Appropriation	Adjustments	;					
			Fund holdback, ntal appropriation		/ Executive Orde	rs 2002-08 and 2	2002-09, is
General	0.00	(4,200)	0	0	0	0	(4,200
Total	0.00	(4,200)	0	0	0	0	(4,200
FY 2003 Total	Appropriatio	n					
General	2.00	102,800	14,300	0	0	0	117,100
Total	2.00	102,800	14,300	0	0	0	117,100
FY 2003 Estim	nated Expend	itures					
General	2.00	102,800	14,300	0	0	0	117,100
Total	2.00	102,800	14,300	0	0	0	117,100
Base Adjustm	ents						
This al					commended in d h permanent red		
author	ity for FY 2004.						pending
author General		4,200	0	0	0	0	
	ity for FY 2004.		0 0	0 0	0 0	0 0	4,200
General Total 8.53 Base F revenu manag	0.00 0.00 Reduction: Permete for fiscal year ement, and other	4,200 4,200 anent reductio 2004. Reduction reprogram cha	0 0 ns in agency bas ons will be accor inges that realigr	o e budgets are nmodated throa funding avail	o made to accoming program corability with program	0 0 modate limited G nsolidations, exp am requirements	4,200 4,200 eneral Fund enditure
General Total 8.53 Base Frevenumanag General	0.00 0.00 Reduction: Permile for fiscal year tement, and other 0.00	4,200 4,200 anent reductio 2004. Reductier program cha (4,200)	ns in agency baseons will be accorunges that realigr	e budgets are nmodated thro funding avail	ough program cor ability with progra 0	0 0 modate limited G nsolidations, exp am requirements 0	4,200 4,200 eneral Fund enditure (4,200
General Total 8.53 Base F revenu manag	0.00 0.00 Reduction: Permete for fiscal year ement, and other	4,200 4,200 anent reductio 2004. Reduction reprogram cha	0 0 ns in agency bas ons will be accor inges that realigr	o e budgets are nmodated throa funding avail	ough program cor ability with progra	0 0 modate limited G nsolidations, exp am requirements	4,200 4,200 eneral Fund enditure (4,200
General Total 8.53 Base Frevenumanag General	0.00 0.00 Reduction: Permile for fiscal year tement, and other 0.00	4,200 4,200 anent reductio 2004. Reductier program cha (4,200)	ns in agency baseons will be accorunges that realigr	e budgets are nmodated thro funding avail	ough program cor ability with progra 0	0 0 modate limited G nsolidations, exp am requirements 0	4,200 4,200 eneral Fund enditure (4,200
General Total 8.53 Base F revenu manag General Total	0.00 0.00 Reduction: Permile for fiscal year tement, and other 0.00	4,200 4,200 annent reductio 2004. Reduction er program cha (4,200) (4,200)	ns in agency basons will be accoringes that realigr	e budgets are nmodated thro funding avail	ough program con ability with progra 0 0	0 0 modate limited G nsolidations, exp am requirements 0	4,200 4,200 eneral Fund enditure (4,200 (4,200
General Total 8.53 Base F revenu manag General Total FY 2004 Base	ety for FY 2004. 0.00 0.00 Reduction: Perme for fiscal year lement, and other 0.00 0.00	4,200 4,200 annent reductio 2004. Reduction er program cha (4,200) (4,200)	ns in agency basons will be accoranges that realigr	e budgets are nmodated thro funding avail	ough program con ability with progra 0 0	modate limited Grasolidations, expans requirements	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100
General Total 8.53 Base F revenu manag General Total FY 2004 Base General Total	0.00 0.00 Reduction: Perm e for fiscal year ement, and other 0.00 0.00 2.00 2.00	4,200 4,200 annent reductio 2004. Reduction er program cha (4,200) (4,200)	ns in agency basons will be accoringes that realigr	e budgets are nmodated thro funding avail	ough program con ability with progra 0 0	modate limited Gnsolidations, expans requirements 0 0	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100
General Total 8.53 Base F revenumanag General Total FY 2004 Base General Total Program Main 10.11 Chang	ity for FY 2004. 0.00 0.00 Reduction: Permile for fiscal year lement, and other conditions of the con	4,200 4,200 anent reductio 2004. Reductier program cha (4,200) (4,200) 102,800 102,800 tts: Changes in	ns in agency basens will be accordinges that realign 0 0 14,300 14,300	se budgets are nmodated through funding avail 0 0 0	ough program corability with program of the content	modate limited Gnsolidations, expan requirements 0 0 0	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100
General Total 8.53 Base F revenu manag General Total FY 2004 Base General Total Frogram Main 10.11 Chang	ity for FY 2004. 0.00 0.00 Reduction: Permile for fiscal year lement, and other conditions of the con	4,200 4,200 anent reductio 2004. Reductier program cha (4,200) (4,200) 102,800 102,800 ats: Changes in rance and Division 1,500	ns in agency baseons will be accordinges that realigr 0 0 14,300 14,300 benefit costs refision of Human R	ee budgets are nmodated through funding avail 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ough program con ability with program of the control of the contro	modate limited G asolidations, expanse of the control of the contr	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100 117,100
General Total 8.53 Base F revenumanag General Total FY 2004 Base General Total Program Main 10.11 Chang of uner	ity for FY 2004. 0.00 0.00 Reduction: Permite for fiscal year ement, and other ement, and other ement. 0.00 0.00 2.00 2.00 ttenance e in Benefit Cosmployment insurance	4,200 4,200 anent reductio 2004. Reduction (4,200) (4,200) 102,800 102,800 ats: Changes in rance and Division	ns in agency baseons will be accordinges that realigr 0 0 14,300 14,300 benefit costs refision of Human R	ee budgets are nmodated through funding avail 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ough program corability with program of the content	modate limited G asolidations, expanse of the control of the contr	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100
General Total 8.53 Base Frevenumanag General Total FY 2004 Base General Total Program Main 10.11 Chang of uner General Total 10.13 Emplor	ity for FY 2004. 0.00 0.00 Reduction: Perm le for fiscal year lement, and other lement, and other lement l	4,200 4,200 anent reductio 2004. Reductier program cha (4,200) (4,200) 102,800 102,800 tts: Changes in rance and Divis 1,500 1,500 tts: The Govern	ns in agency baseons will be accordinges that realign 0 0 0 14,300 14,300 benefit costs refision of Human R 0 0 0 or recommends	se budgets are nmodated throat funding avail 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ough program con ability with program of the control of the contro	modate limited G nsolidations, exp am requirements 0 0 0 0 on insurance and re ployee portion o	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100 117,100 educed costs 1,500 1,500 f health and
General Total 8.53 Base Frevenumanag General Total FY 2004 Base General Total Program Main 10.11 Chang of uner General Total 10.13 Emplor	ity for FY 2004. 0.00 0.00 Reduction: Perm le for fiscal year lement, and other lement, and other lement l	4,200 4,200 anent reductio 2004. Reductier program cha (4,200) (4,200) 102,800 102,800 tts: Changes in rance and Divis 1,500 1,500 tts: The Govern	ns in agency baseons will be accordinges that realign 0 0 0 14,300 14,300 benefit costs refision of Human R 0 0 0 or recommends	se budgets are nmodated throat funding avail 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ough program corability with program 0 0 0 0 abelia of the alth of the applied to the em	modate limited G nsolidations, exp am requirements 0 0 0 0 on insurance and re ployee portion o	4,200 4,200 eneral Fund enditure (4,200 (4,200 117,100 117,100 educed costs 1,500 1,500 f health and

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.21 Gener	al Inflation: The	e Governor reco	ommends no incr	ease for inflation	on.		
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0
		ost Increase: Thagency claims	ne Office of Insura patterns.	ance Managen	nent reports adju	stments to variou	us cost
General	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
General	0.00	0	300	0	0	0	300
Total 10.47 Treasu	0.00 urer Fee Adjus		300 300 nents to the costs		0 gement and warr	ant processing b	
Total 10.47 Treasure the Sta	0.00 urer Fee Adjus ate Treasurer a	are reflected her	nents to the costs		gement and warr		by the Office of
Total 10.47 Treason the State General	0.00 urer Fee Adjus ate Treasurer a	are reflected her	nents to the costs re.	of cash mana	gement and warr	0	by the Office of
Total 10.47 Treasument the State General Total	0.00 urer Fee Adjustate Treasurer a 0.00 0.00	ore reflected here 0	nents to the costs re. $\frac{100}{100}$	s of cash mana	<u>0</u>	0 0	100
Total 10.47 Treasure the State General Total 10.61 Change	0.00 urer Fee Adjustate Treasurer a 0.00 0.00	ore reflected her 0 0 0 Compensation	nents to the costs re.	s of cash mana	<u>0</u>	0 0	by the Office of 100 100
Total 10.47 Treasure the State General Total 10.61 Change	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 0.00 te In Employee savings where 0.00	ore reflected her 0 0 0 Compensation	nents to the costs re. $\frac{100}{100}$	s of cash mana	<u>0</u>	0 0	y the Office of 100 100 100 with agency
Total 10.47 Treasure the State General Total 10.61 Change salary	0.00 urer Fee Adjustate Treasurer a 0.00 0.00 te In Employee savings where	ore reflected her 0 0 0 Compensation	nents to the costs re. $\frac{100}{100}$	s of cash mana	<u>0</u>	0 0	the Office of 100 100 100 with agency
Total 10.47 Treasument the State of the Sta	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 ue In Employee savings where 0.00 0.00	e Compensation ver possible.	nents to the costs re. $\frac{100}{100}$	s of cash mana	<u>0</u>	0 0	y the Office of 100 100 100 with agency
Total 10.47 Treasument the State of the Sta	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 ue In Employee savings where 0.00 0.00	e Compensation ver possible.	nents to the costs re. $\frac{100}{100}$	s of cash mana	<u>0</u>	0 0	y the Office of 100 100 100 with agency 0 0
Total 10.47 Treasument the State of the Sta	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 ure In Employee savings where 0.00 0.00 Maintenance	e Compensation ver possible. 0 0 0 c Compensation ver possible. 0 0	nents to the costs re. 100 100 100 The Governor reserved to the costs	of cash mana 0 0 ecommends co 0 0	onpensation incr	eases be funded 0 0 0 0	the Office of 100 100 100 with agency 0 0 119,400
Total 10.47 Treasure the State of the State	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 ue In Employee savings where 0.00 0.00 Maintenanc 2.00 2.00	are reflected here $ \frac{0}{0} $ c Compensation over possible. $ \frac{0}{0} $ e $ \frac{104,600}{104,600} $	nents to the costs re. 100 100 :: The Governor re 0 0 14,800	s of cash mana $ \frac{0}{0} $ ecommends co $ \frac{0}{0} $	ompensation incr	0 0 eases be funded 0 0	the Office of 100 100 100 with agency
Total 10.47 Treasument the State of the Sta	0.00 urer Fee Adjustate Treasurer at 0.00 0.00 ue In Employee savings where 0.00 0.00 Maintenanc 2.00 2.00	are reflected here $ \frac{0}{0} $ c Compensation over possible. $ \frac{0}{0} $ e $ \frac{104,600}{104,600} $	nents to the costs re. 100 100 :: The Governor re 0 0 14,800	s of cash mana $ \frac{0}{0} $ ecommends co $ \frac{0}{0} $	ompensation incr	0 0 eases be funded 0 0	the Office of 100 100 100 with agency 0 0 119,400